

PUBLIC EXHIBITION OF COUNCIL'S PLANS FOR 2021-22

FACT SHEET

WHAT DOES PUBLIC EXHIBITION MEAN?

When Council puts something on public exhibition it means that anyone can look at and comment on it. By putting our Operational Plan and Fees and Charges on exhibition, we are giving the community the chance to look at them and give us feedback before they're finalised. The comments provided by the community help us understand if there is something we need to add or change before the plans are adopted.



WHAT IS ON EXHIBITION?

The draft 2021-22 Operational Plan and proposed Fees and Charges for 2021-22 are on exhibition.

Our 2021-22 Operational Plan is embedded within the 2017-22 Delivery Program. It sets out the activities, works program and budget for the period from 1 July 2021 to 30 June 2022, and is made up of the 2021-22 actions, and the schedules at the back of the document.

The Fees and Charges document lists all the fees and charges relating to the services Council provides, including cemeteries, children's services, applications, facility hires, animal control and so on.

WHY ARE THESE DOCUMENTS IMPORTANT?

These documents link the community's long-term goals with Council's plans, policies, services and resources. They are important because they show what Council is doing to make Penrith a better place to live, work and visit.



WHY SHOULD I LOOK AT THE DOCUMENTS?

By looking at the documents and telling us what you think, and whether you think we have missed anything - you'll help shape our City.

Council will be spending \$307.7 million to deliver the planned activities for Penrith over the next 12 months. Rates are funding 45.3% (\$139.4 million) of the budget, with fees and charges funding 16.4% (\$50.5 million).

Strategies also appear in our Community Plan		This is the function in Council that will do this
STRATEGY 11 Attract investment to grow the economy and increase the range of businesses operating in the region		
WHAT WE WILL DO FROM 2017-21 (4 YEAR ACTIVITIES)		FUNCTION
1.1.1	Deliver actions identified in the Economic Development Strategy, Penrith Progression and Penrith Health and Education Precinct action plan	Economic Initiatives
1.1.2	Facilitate investment in the city through partnerships with key stakeholders	Economic Initiatives
1.1.3	Actively promote and market the New West	Economic Initiatives
1.1.4	Deliver city centre transformation through development of key council sites	Economic Initiatives
2017 - 18 action a. Start engaging with the community and stakeholders on potential designs for the City Park		Economic Initiatives
1.1.5	Promote Penrith as a place to visit and invest in through marketing and events	Marketing and Events
1.1.6	Manage Council's property portfolio to stimulate investment	Property Development
These are actions that will be done this year		These are our 4 year activities

If you'd like to know about the projects Council plans to deliver in your area or the activities occurring across the Penrith area during 2021-22 you should look at the Operational Plan 2021-22.

Council's Fees and Charges schedule is important if you regularly use or plan to use a Council service or facility in 2021-22. You will be able to see if the fees and charges for a particular service or facility is proposed to change after 1 July 2021.

WHERE DO I FIND THE DOCUMENTS?

You can look at the draft Operational Plan and proposed Fees and Charges online at yoursaypenrith.com.au.

HOW CAN I TELL COUNCIL WHAT I THINK?

There are a number of ways you can tell us what you think:

- **Online:** Submit your feedback at yoursaypenrith.com.au
- **Email** to corporate.planning@penrith.city
- **Phone** a Council officer on 02 4732 7777

To make sure Council gets the chance to consider your comments before finalising the plans please have your say **before Monday 1 June**.

WHAT HAPPENS AFTER THE PUBLIC EXHIBITION ENDS?

1. After the public exhibition period ends on Monday 1 June, you will no longer be able to comment on the draft documents.
2. Council officers will go over all the feedback we have received from the community.
3. Council will review the plans and make any necessary changes to the draft documents.
4. If you commented on our plans for 2021-22 and provided your email or postal address, you will receive a reply to your feedback and information about the upcoming Council meeting.
5. The draft Operational Plan 2021-22 and the proposed Fees and Charges 2021-22 and will be reported to Council for adoption on 28 June 2021. The report will include the community feedback received during the public exhibition period and any changes to the documents.
6. The final Operational Plan 2021-22 and Fees and Charges 2021-22 will be published on Council's website on Thursday 1 July 2021.

I'VE STILL GOT QUESTIONS...

No problem, we are happy to answer your questions.

Call us on 02 4732 7777, or email us at corporate.planning@penrith.city.